

Queen Emma's Primary School

Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that: **'ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport'**.

The funding has been provided to ensure impact against the following objective: *To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.*

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Class teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Class teachers develop their subject knowledge through a PE teaching scheme (Primary PE Passport)
- Class teachers develop their expertise in games (purchasing new games equipment such as footballs, tennis racquets and football goals)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3-6
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (free and a wider choice available such as tennis, rugby, martial arts and multi sports)
- Children have the opportunity to try new sports and sporting activities (enrichment activities)

Sports Premium Spending Review 2022-2023

Expected total for academic year = **£ 17,960.00** (£16,000+ £1,960)

Summary Information

School: Queen Emma's Primary School

Academic Year 2022-23: Total SP Budget: £ 17,960.00 (£16,000+ £1,960) **Date of most recent SP review:** July 2023

Total Number of pupils: 218 (196 aged 5 and older at Jan census) = £1,960 extra **Date for SP Review:** Final – July 2024

Carry forward for 2022-23	£219.79
---------------------------	----------------

Total Funding for 2022-23: £18,179.79

Year group(s)	Item/Project	Cost	Objectives	Intended Impact (or actual impact and evaluation) <i>Final review July 2024-</i>
Whole school	School partnership	£1500 One off Quad Kids: £60	Continued participation in local competitions (Witney Sports Partnership) To develop sporting leadership and cooperative skills To develop links with other Primary schools to work on PE assessment.	<i>Money not paid as no Sports Co-ordinator in place for 2022-23</i>
Whole school	Clubs subsidy	Excel Tennis: £1174 PSC: £3887.50	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so	Children have had the opportunity to participate in extra-curricular clubs.

	Sports Coaches for PE lessons (at least for 1 term over the year)	Chance to Shine - Free	<p>that clubs remain very good value for parents.</p> <p>To ensure that all children from EYFS to Year 6 receive high quality PE sessions from specialist teachers</p> <p>To ensure that class teachers continue to develop their teaching sporting skills</p>	<p>External providers: Excel Tennis Chance to Shine - free Premier Soccer Centres</p> <p>At least 60% of PP children have attended extra-curricular activities. <i>Excel Tennis and PSC have run after school clubs and we have either partially or fully funded places. 75 children have attended free after school clubs this year.</i></p> <p>PE lessons are high quality (lesson drop ins to be carried out in the Autumn term 2023)</p> <p>Children receive at least 2 hours of weekly PE lessons (can include swimming)</p> <p>Children enjoy participating in PE lessons.</p> <p>Children's skills and knowledge in PE lessons increases (mid-year review in Feb 2024, end of year review in July 2024)</p> <p>Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in January 2024)</p> <p><i>All children have received high-quality PE lessons from specialist sports coaches. Teachers subject knowledge has improved.</i></p>
Whole school	Staff CPD	Achieved through coaching with external companies.	To improve staff subject knowledge in teaching PE	<p>Staff have increased subject knowledge and confidence in teaching PE</p> <p>Quality of PE teaching improves.</p> <p>Pupil Voice shows that children enjoy PE lessons</p>

				<i>All teachers and LSAs have supported classes while specialist sports coaches have taught their classes, therefore providing CPD first hand.</i>
Whole school	Sports Week School Games Day resources	£72.48	To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness To allow all children to participate in School Games Day	The whole school participates in our Sports Week activities <i>All children took part in our annual School Games day</i>
Whole school	New PE equipment – to meet new competitions General services to equipment Staff PE kit	Basketball Post Padding: £171.98 Playground Equipment: £768.60 Playground Equipment Survey: £230 Staff PE kit: £199.27 Netball Posts: £224.99	To increase opportunities for learning new games skills and developing motor control in all age groups	Children participate in a range of active games during PE lessons A wide range of equipment is available for staff to use when planning and delivering PE lessons <i>New playground equipment was ordered to support play at break times and lunch times.</i>
Year 3-6	Transport	Transport for swimming and sports events: £1438.60	To increase opportunities for group participation in competitive sport. Children leave school being able to swim the required 25m, following a	Increased participation in local sporting events. <i>Able to take part in more partnership events and to take all Year 6 children in KS2 swimming for 12 weeks of top-up swimming sessions.</i>

		Top-up Swimming sessions for Year 6: £1437.20	carefully planned programme of swimming lessons in Year 3-6	<i>69.81% of Year 6 can swim confidently</i>
Whole school	PE Passport	£300	<p>To ensure continuity and consistency across the school in PE lessons</p> <p>To ensure children all develop and progress their skills at the appropriate age level</p>	<p>Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in January 2024)</p> <p>Pupil Voice shows that children enjoy PE lessons</p> <p>Planning and assessment show progression of skills</p> <p>A consistent approach to teaching is evident through lesson drop ins.</p> <p><i>Staff subject knowledge has improved and tracking of PE across the school has been made easier.</i></p>
Whole School	OPAL (Outdoor Play and Learning)	<p>18 month programme: £1958</p> <p>Play equipment shed and wellie boot storage for all years: £6098</p>	<p>18 month programme</p> <p>That every child in every school has an amazing hour of high-quality play every day – with no exceptions.</p> <p>To improve children’s behaviour at play times and in class.</p> <p>To save time and money</p> <p>To improve well-being</p> <p>To develop physical skills</p>	<p>Programme has started (March 2023) with an inset, development day and staff training.</p> <p>Children are enjoying play time and staff are experiencing less incidents.</p> <p><i>OPAL programme has started (March 2023) and there are plans to expand the playground area for September 2023</i></p>

Total Available funding: £18,179.79

Total Funding spent: £18,176

Achievements from 2022-23:

- **gained GOLD level School Games Mark**
- **Started OPAL Programme for whole school**
- **Bikeability for 48 Year 6 pupils**
- **Entered 12 school events**
- **U11 Quad Kids 3rd place in Witney**
- **U9 Quad Kids 1st place in Witney and 5th place in West Oxon**
- **Girls and Boys both 1st place in Dynamo Cricket and 5th place in County Finals**
- **Boys Football Semi-final**
- **Girls Football runners-up**
- **Boccia Witney, West Oxon and County Champions**
- **Walk to School Week**
- **Brake Kid's Walk**
- **70% of Year 6 pupils confident swimmers**

Plans for 2023-2024 Funding

- **Continue to support Witney Partnership and attend as many event as possible**
- **Improve playground structure and layout – add new elements (mud kitchen, digging area, scooter track)**
- **Continue to upgrade resources and equipment**
- **Top-up swimming session for Year 6**

- **Provide high quality PE sessions for all children**
- **Provide free-of-charge after-school clubs for children**
- **Relevant CPD for staff**
- **Continue to use PE Passport for planning, tracking and assessment**